Nederlandse Basketball Bond - Budget 27&28, Prognose 2026, Actuals 25

	Jaarrek Kosten 2025	Prognose Kosten 2026	Budget Kosten 2027	BUDGET Kosten 2028	Jaarrek Opbrengsten 2025	Prognose Opbrengsten 2026	Budget Opbrengsten 2027	BUDGET Opbrengsten 2028	Jaarrek Resultaat 2025	Prognose Resultaat 2026	Budget Resultaat 2027	BUDGET Resultaat 2028
Afgegeven per	jun-26	okt-26	okt-26	2025	jun-26	okt-26	okt-26	2025	jun-26	okt-26	okt-26	2025
ALGEMEEN TOTAAL	1.222.033	1.184.975	1.126.488	1.243.766	1.236.387	1.127.543	1.126.488	1.404.613	14.354	-57.433	-0	160.847
INKOMSTEN	-2.951	-	-	-	1.096.609	1.012.592	1.003.888	-	1.099.560	1.012.592	1.003.888	-
PERSONEEL (DIRECTIE EN SUPPORT)	562.645	610.135	666.186	-	-	-	-	-	-562.645	-610.135	-666.186	-
HUISVESTING	92.239	103.150	111.395	-	-	-	-	-	-92.239	-103.150	-111.395	-
KANTOORKOSTEN EN ICT	405.505	317.940	192.000	-	44.220	47.500	47.500	-	-361.285	-270.440	-144.500	-
BONDSORGANISATIE	164.596	153.750	156.908	-	95.558	67.451	75.100	-	-69.037	-86.300	-81.808	-
MARKETING TOTAAL	1.800.212	1.884.256	1.883.883	1.884.232	1.776.481	1.878.799	1.883.883	2.346.615	-23.731	-5.457	-0	462.383
MARKETING & PARTNERSHIPS	624.083	850.304	924.906	-	799.978	852.508	913.233	-	175.895	2.204	-11.673	-
COMMUNICATIE	156.539	165.762	178.100	-	170.888	175.074	173.428	-	14.349	9.312	-4.672	-
EVENTS	1.019.591	868.190	780.876	-	805.615	851.217	797.222	-	-213.976	-16.973	16.346	-
PARTICIPATIE	3.018.656	2.935.279	2.685.484	2.698.741	3.123.714	2.994.776	2.685.484	3.052.535	105.058	59.497	-0	353.794
OPERATIE - COMPETITIE/ARBITRAGE	1.608.652	1.602.493	1.596.278	-	1.686.591	1.628.296	1.512.047	-	77.939	25.803	-84.231	-
ONTWIKKELING - OPL/VO/BO	1.410.003	1.332.786	1.089.206	-	1.437.122	1.366.480	1.173.437	-	27.119	33.694	84.231	-
TOPSPORT TOTAAL	3.473.711	3.819.359	3.981.400	3.623.517	3.503.688	3.799.457	3.981.400	2.916.221	29.978	-19.902	-	-707.296
TOPSPORT ALGEMEEN	19.981	136.304	85.400	-	90.287	125.622	85.400	-	70.306	-10.682	-	-
TOPSPORT 3x3	1.012.496	1.136.932	1.196.000	-	1.028.189	1.142.213	1.196.000	-	15.693	5.281	-	-
TOPSPORT 5x5	534.727	537.422	580.000	-	429.321	533.131	580.000	-	-105.406	-4.291	-	-
TOPSPORT CTO	1.056.549	1.036.536	1.120.000	-	1.067.082	1.032.612	1.120.000	-	10.533	-3.924	-	-
TOPSPORT Rollers	849.957	972.165	1.000.000	-	888.808	965.879	1.000.000	-	38.851	-6.286	-	-
Onverdeeld	*€ -381*				*€ -3.911*				*€ -3.531*	*€ -*		
	9.514.230	9.823.869	9.677.256	9.450.256	9.636.359	9.800.575	9.677.255	9.719.984	122.128	-23.294	-1	269.728