

Nederlandse Basketball Bond - Meerjarenbegroting

	Kosten 2025	Kosten 2026	Kosten 2027	Kosten 2028	Opbrengsten 2025	Opbrengsten 2026	Opbrengsten 2027	Opbrengsten 2028	Resultaat 2025	Resultaat 2026	Resultaat 2027	Resultaat 2028
ALGEMEEN	1.135.126	1.169.924	1.206.118	1.243.766	1.135.932	1.222.858	1.312.392	1.404.613	806	52.934	106.274	160.846
INKOMSTEN	31.800	31.800	31.800	31.800	1.002.932	1.089.858	1.179.392	1.271.613	971.132			
PERSONEEL (DIRECTIE EN SUPPORT)	528.334	545.883	564.309	583.657	-	-	-	-	-528.334			
HUISVESTING	100.000	103.000	106.090	109.273	-	-	-	-	-100.000			
KANTOORKOSTEN EN AUTOMATISERING	339.550	349.737	360.229	371.035	60.000	60.000	60.000	60.000	-279.550			
BONDSORGANISATIE	135.442	139.505	143.690	148.001	73.000	73.000	73.000	73.000	-62.442			
MARKETING	1.741.882	1.821.176	1.851.665	1.884.232	1.930.562	2.067.375	2.206.029	2.346.615	188.680	246.199	354.364	462.384
MARKETING & PARTNERSHIPS	883.950	896.073	908.801	922.167	1.194.301	1.294.301	1.394.301	1.494.301	310.351			
COMMUNICATIE	169.467	176.640	184.172	192.081	170.888	179.432	188.404	197.824	1.421			
EVENTS	688.465	748.463	758.691	769.984	565.373	593.642	623.324	654.490	-123.092			
PARTICIPATIE	2.754.877	2.732.532	2.617.055	2.698.741	2.691.544	2.805.223	2.925.423	3.052.535	-63.333	72.691	308.368	353.793
COMPETITIE	396.679	411.938	431.535	452.012	410.594	435.230	461.343	489.024	13.915			
ARBITRAGE	975.306	967.074	984.394	1.002.505	857.064	908.488	962.997	1.020.777	-118.242			
OPLEIDINGEN	260.756	272.166	283.045	294.414	283.471	300.479	318.508	337.618	22.715			
VERENIGINGSONDERSTEUNING	242.737	181.362	189.830	200.647	260.189	275.800	292.348	309.889	17.452			
BASKETBALONTWIKKELING	879.399	899.991	728.251	749.164	880.226	885.226	890.226	895.226	827			
TOPSPORT	3.042.374	3.224.917	3.418.412	3.623.517	2.916.221	2.916.221	2.916.221	2.916.221	-126.153	-308.696	-502.191	-707.296
TOPSPORT ALGEMEEN	31.090	32.956	34.933	37.029	32.748	32.748	32.748	32.748	1.658			
TOPSPORT 3x3	919.391	974.554	1.033.028	1.095.009	924.090	924.090	924.090	924.090	4.699			
TOPSPORT 5x5	456.969	484.387	513.450	544.257	361.474	361.474	361.474	361.474	-95.495			
TOPSPORT CTO	1.009.301	1.069.859	1.134.051	1.202.094	1.002.583	1.002.583	1.002.583	1.002.583	-6.718			
TOPSPORT Rollers	625.623	663.160	702.950	745.127	595.326	595.326	595.326	595.326	-30.297			
	8.674.259	8.948.550	9.093.250	9.450.256	8.674.259	9.011.677	9.360.065	9.719.983	-0	63.128	266.815	269.728